

# 2022 -2023 IDEA PART B FUNDS

MAY 2023



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As the Special Services Director for Claymont City Schools, I am required to hold an annual public hearing to provide opportunities for comment from the public regarding the use of the district's IDEA Part B funds. Below is the budget for the 2022-2023 school year for our IDEA Part B and IDEA ARP funds, with Disproportionality.

Thank you,  
Heather O'Connor

## IDEA FUNDING FOR 2022-2023

IDEA funds \$484, 921.76  
Carry over : \$2, 677.39  
Total Funds available: \$487,153.73

Amount Budgeted for Special Education Staff:

Salaries - \$277,121.38

Fringe Benefits - \$177,453.59

Supplies and Purchased Services - \$5,921.76

Non - Public: \$ 4,878.62 + Fringes \$ 2,546.41

The district spends in excess of \$4,338,393.10 on special education services.

## **IDEA PART B ARP 2022-2023**

Funds were provided in 2021 to IDEA through the American Rescue Plan Act of 2021.

IDEA Part B ARP Funds- \$ 68,755.14

Capital Outlay - \$ 6,967.28

Supplies - \$ 31,544.86

Purchased Services - \$ 30,243.00

ARP Funds have been spent this year providing Calming Corner Kits for Grades K-2 and our MD classrooms and in Building Offices, Sensory supports for the students such as: pressure vests, sensory mats, sensory fidgets, sensory tools, bite tools, timers, etc..., we have provided supplies to update sensory rooms. We will continue to use this money to build up our supply room for future student need.

## **IDEA DISPROPORTIONALITY AND ARP DISPROPORTIONALITY FUNDS 2022-2023**

IDEA Part B -

Salary, Orton Gillingham Training, Heggerty supplies, iPads

IDEA Part B ARP-

Ipads, Mac Book, LAMP, iPad supplies/apps, Expanding Expressions Tool kits, Teaching supplies, Teacher PD, SLP PD, Gen ed classroom intervention supplies, Summer Speech Interventions

IDEA Part B ECE - Preschool supplies, Ipads, LAMP

# **PURCHASED SERVICES**

Evaluation/Behavior Support Services  
Occupational Therapy Services  
Physical Therapy Services

# **SPECIAL EDUCATION SUPPORT PERSONNEL**

Currently, we have 277 students identified as having a disability. The % of students identified is 16.96% of our student population. (current state average 15.8 %).

We employ:

Intervention Specialists: 20

School Psychologists: 1.5 (.5 contracted through purchased services)

Behavioral Support: .5 (contracted through purchased services and DD grant)

Speech and Language Pathologists: 3

Occupational Therapist: 1 (contracted through the ESC)

Certified Occupational Therapist Assistant: 1

Physical Therapist: 1 (contracted through the ESC)

Certified Physical Therapist Assistant: 1 (contracted through the ESC)

Paraprofessionals: 39 (to include: classroom aides, ISS aides, bus aides, library aides)