

Claymont City Schools

IDEA PART B SPECIAL EDUCATION FUNDS: PUBLIC MEETING



MAY 10, 2021

As the Special Services Director for Claymont City Schools, I am required to hold an annual public hearing to provide opportunities for comment from the public regarding the use of the district's IDEA Part B funds. Below is the budget for the 2020-2021 school year for our IDEA Part B funds.

Thank you,
Heather O'Connor

IDEA FUNDING FOR 2020-2021

IDEA - B Funds \$479,464.22 Carry over \$38,757.83 Total Funds available \$518.222.05

Amount Budgeted for Special Education Staff:

Intervention Specialists - 5

Paraprofessionals - 3

Salaries - \$320,000.00

Fringe Benefits - \$165,294.70

Supplies - \$11, 757.83

The district spends an excess of \$3,600,000.00 on special education services.

PURCHASED SERVICES/SUPPLIES

Mustang Transportation

Valley Behavioral

Wilson Reading Curriculum and Training

SPECIAL EDUCATION SUPPORT PERSONNEL

Currently, we have 317 students identified as having a disability. The % of students identified is 19.62% of our student population.

We employ:

Intervention Specialists: 24

School Psychologists: 1.5 (.5 contracted through the ESC)

Speech and Language Pathologists: 3

Occupational Therapist: 1 (contracted through the ESC)

Certified Occupational Therapist Assistant: 1

Physical Therapist: 1 (contracted through the ESC)

Certified Physical Therapist Assistant: 1 (contracted through the ESC)

Paraprofessionals: 36 (to include: classroom aides, ISS aides, bus aides, library aides)

COMMENTS, QUESTIONS, CONCERNS?